

12.04 - 04/28/95 - 01442



DEPARTMENT OF THE NAVY  
NAVAL FACILITIES ENGINEERING COMMAND  
200 STOVALL STREET  
ALEXANDRIA, VA 22332-2300

IN REPLY REFER TO

Ser 42/950137

28 APR 1995

From: Commander, Naval Facilities Engineering Command

Subj: DERA RECISION EXECUTION

Ref: (a) NAVFACHQ e-mail and fax of 24 Apr 95

Encl: (1) NAVFAC Execution Policy, FY95 DERA Recision List

1. As a follow-up to reference (a), we are continuing to review/confirm with you the status of the FY95 DERA Recision List. Impact statements for the high risk projects on the list have been received and forwarded on to CNO (N45) and ASN. We thank you for your quick response to this recision effort.
2. In clarifying/confirming the execution recision list with N45 and ASN, we have conducted yet another scrub and QA/QC check of the detailed project list forwarded in reference (a). Enclosure (1) is a re-transmit of the March IEDB list dated 26 April 1995 specific to your EFD/A.
3. Enclosure (1) contains our Execution Policy for the FY95 DERA Recision List. Regret that very little flexibility can be allowed therein. This policy addresses such items as cost growth/overruns on awarded high/medium/low projects, adjustments and offset procedures for projects on the recision list with equivalent phase/activity projects, and potential deobligation of projects on this list if already awarded. Purpose in distributing enclosure (1) is to assist you in completing the remainder of your FY95 DERA program.
4. Further, we encourage you, if you have not already done so, to meet with your activities, regulators, and all affected stakeholders as soon as possible to present the recision information to them. We expect them to ask you for the opportunity to revisit the cut amounts and application to the base/site level. Please use the information provided both in reference (a) and enclosure (1) to "explain" the steps used to implement the cuts. Dictated cut lists are not readily acceptable but suggest that their concerns be raised also through channels other than Navy or DOD. Please remind them that the recision is a Congressional mandate and not a Navy/DOD budgetary decision.

Copy to:

183

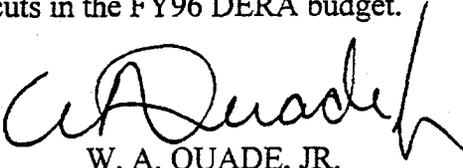
182

N. Johnson

L. Salzman

Subj: DERA RECISION EXECUTION

5. Revisions/expanded explanations to the execution policy will be addressed on a case by case basis. Recision cuts were not meant to be acceptable in all cases nor intended to be adjusted/solved. If we cannot document impacts nor have pressure put on Congress via the EPA/State/local communities, look for more cuts in the FY96 DERA budget.



W. A. QUADE, JR.  
Director of Environment

Distribution:

COMLANTNAVFACENGCOM (18/02)  
COMPACNAVFACENGCOM (18/02)  
CO SOUTHNAVFACENGCOM (18/02)  
CO SOUTHWESTNAVFACENGCOM (18/02)  
CO NORTHNAVFACENGCOM (18/02)  
CO ENGFLDACT CHES (18/02)  
CO ENGFLDACT WEST (18/02)  
CO ENGFLDACT NW (18/02)

Copy to:  
CNO (N45)

## NAVFAC EXECUTION POLICY FY-95 DERA RECISSION LIST

### I. DIRECTION

1. The official total list of projects **not** to be executed for the remainder of FY-95 are those shown in the "Execution Cut" column on the "FY-1995 Proposed Recission List" faxed on 21 April 1995. Specific EFD/A project list by activity was taken from the 4/26/95 printout of the March IEDB which is attached for your use.

**NOTE: All EFD's/EFA's should review the attached IEDB printout which is your recission list. The list faxed to you on 4/21/95 may not have been complete nor properly transmitted by our fax machine. To clarify, some projects were adjusted downward to meet previous budget limits but this adjustment should have no effect on your overall program as these projects cannot be executed. Since the initial February recission list, you may have already cut recission projects from your IEDB. We had to restore and use them to meet Navy's \$66.5M target. Sorry for any confusion.**

2. No additional medium or low risk projects are/will be executed this FY unless project specific written permission was/is obtained from Headquarters.
3. Relative risk ranking of projects as shown on the attached, cannot be adjusted without written Headquarters approval. We recognize that risk ranking should be adjusted when new or changed site information, regulatory drivers, programming errors, etc. occur. If you have low/medium projects on the attached that you will submit for concurrence on a relative risk adjustment, we authorize you to proceed towards an early FY-96 award while the risk adjustment process is ongoing.
4. Do not obligate/award any projects or committed projects if they are on the attached. (See below for processing of adjustments).
5. Any project on the attached printout and/or the "recission" list that was obligated must be halted and funds deobligated. Please consult with your NAVFAC PM prior to proceeding. Regret having to propose such a drastic measure but chain of command up to and including Congressional committees now possess this list and any/all adjustments or substitutions are undergoing extensive scrutiny with "zero" tolerance for changes.
6. Cost overruns on FY-95 and prior awarded projects should be covered from existing funds and balanced against your post recission 95 targets. If there are cost growth/overrun projects shown on the attached, these should be funded from your existing/target funds.
7. Remaining FY-95 funds will be issued up to 85% of your revised target numbers that were provided to you at the IR conference. When distributed, please use these remaining funds for executing the remainder of your high risk projects that are not on the recission list and to cover contract cost /scope growth for all projects.
8. FY-95 high risk recission list projects should be positioned for award immediately in FY-96. Your FY-96 IEDB, due here on 15 May, should reflect these additions.

## DERA RECISION POLICY(cont.)

### II. PROCEDURES FOR ADJUSTMENTS

1. We recognize that "zero" tolerance and "no" are not the way we can actually execute the recision list you received. For any and all adjustments to be discussed below, we must establish an audit trail by project. Therefore, all requests must come to HQ by letter with detailed rationale and "sky is falling" reasons for accomplishment.
2. Adjustments will be site/project specific by activity and by phase. Wholesale shifts or proposals of same either between phases at an activity/EFD/EFA or between any activities cannot not be authorized. Switching a high risk RI/FS at a Base with another high risk RI/FS of approximately equal dollar value may be possible(but an exception) with written justification and concurrence by HQ.
3. Remember that the recision list was developed after over half the program had been obligated and, as a result, some critical projects would not be executed. This was done to document the impact of the recision and to confirm that the Congressional cut has had an unacceptable impact on DOD's ability to meet our restoration commitments. We cannot readily switch/offset one high project for another. When submitting such requests, please provide a separate impact analysis for the new recision project being proposed for offset. Statements for offset projects should be similar to those previously submitted for the initial recision list faxed to you on 4/21/95

RPT D10DERA: DERA95

RECISSION LIST: RECMAR.DBF

EXTRACT FROM MARCH IEDB AND FEB REC LIST

ALLDERA 04/27/95 16.02.04

LOCATION	PHASE3	DESCRIPT	PRIORITY	PROJSUBCAT	AWARDDTE	COST	STATUS	FY
-----	-----	-----	-----	-----	-----	-----	-----	-----
CAMP LEJEUNE NC MCB	RA	RA & WORKPLAN GEIGER HEAT PLANT TC-341, MCB CAMP L	L	UST-RA	07/06/95	300,000	P	95
		AS-4141 OPERATIONS, CONTR	M	UST-RA	05/07/95	7,100	C	95
		WORKPLAN & RA, BLDG 45, TANK 941 AT MCB CAMP LEJEU	M	UST-RA	07/06/95	340,000	P	95
		O&M FOR HPIA PUMP AND TREAT	M	RCRA-RA	05/30/95	94,850	C	95
		RAC REVIEW OF DESIGN DOCUMENTS, MCB CAMP LEJEUNE,	M	UST-RA	08/15/95	130,000	P	95
		RA & WOKRPLAN TANKS AS-4151 PIPELINE, MCB CAMP LEJ	M	UST-RA	05/06/95	299,610	P	95
	RD	DESIGN PACKAGE BLDG LCH-4022, MCB CAMP LEJEUNE, NC	M	UST-RD	07/11/95	30,000	P	95
		DESIGN PACKAGE TANK 820, MCB CAMP LEJEUNE, NC	M	UST-RD	07/11/95	30,000	P	95
		DESIGN PACKAGE BLDG BB-51, MCB CAMP LEJEUNE, NC	M	UST-RD	07/26/95	30,000	P	95
		DESIGN PACKAGE BLDG STT-39A, MCB CAMP LEJEUNE, NC	L	UST-RD	06/01/95	30,000	P	95
		DESIGN PACKAGE BLDG TT-2478, MCB CAMP LEJEUNE, NC	M	UST-RD	06/15/95	30,000	P	95
		DESIGN PACKAGE BLDG AS-522, MCB CAMP LEJEUNE, NC	L	UST-RD	06/30/95	30,000	P	95
	RI/FS	SUPPLEMENTAL GROUNDWATER INVESTIGATION FOR SITE 35	H	RI/FS	05/01/95	421,813	P	95
		SA UST BB-177-4, MCB CAMP LEJEUNE, NC	M	UST-RI	06/19/95	70,000	P	95
		RI SCREENING PROJECT PLANS SITE 10, MCB CAMP LEJEU	M	RI/FS	05/01/95	20,000	P	95
		OU#4 USATEU FIELD MONITORING	M	RI/FS	05/09/95	7,800	C	95
		CAP RAPID REFUELER, MCB CAMP LEJEUNE, NC	M	UST-RI	07/17/95	10,000	P	95
		(HF) RI SCREENING FIELD WORK SITES A, 12, 68, 75,	H	RI/FS	04/28/95	965,471	P	95U
	BASEWIDE SITE ASSESSMENTS, MCB CAMP LEJEUNE, NC	M	UST-RI	08/15/95	275,292	P	95	
	ADD'L SA BLDG 1115, MCB CAMP LEJEUNE, NC	M	UST-RI	04/01/95	7,000	P	95	
CHERRY POINT NC MCAS	RA	BASEWIDE INTERIM ACTIONS	H	UST-RA	09/15/95	196,964	P	95
	RI/FS	SA BLDG 1005-2, MCAS CHERRY PT, NC	L	UST-RI	05/15/95	75,000	P	95
		BASEWIDE SITE ASSESSMENTS (4), MCAS CHERRY PT, NC	M	UST-RI	09/15/95	38,358	P	95
		SITE CHECKS BASEWIDE (3), MCAS CHERRY PT, NC	M	UST-RI	09/15/95	30,135	P	95
LITTLE CREEK VA NAVPHIBSE	RA	REMEDATION O&M BASEWIDE	M	UST-RA	07/15/95	100,000	P	95
	RD	DECISION DOCUMENTS & DESIGN FOR SITES 12 & 13, NAV	H	SWMU-CD	09/15/95	250,000	P	95
	RI/FS	SWMUS INVESTIGATION, NAVPHIBASE LCREEK, VA	M	SWMU-RFI	05/15/95	477,342	P	95
	ADDITIONAL SITE ASSESSMENTS - BASEWIDE, NAVPHIBASE	M	UST-RI	08/15/95	120,000	P	95	

RPT D10DERA: DERA95

RECISSION LIST: RECMAR.DBF

EXTRACT FROM MARCH IEDB AND FEB REC LIST

ALLDERA 04/27/95 16.02.04

LOCATION	PHASE3	DESCRIPT	PRIORITY	PROJSUBCAT	AWARDDTE	COST	STATUS	FY
LITTLE CREEK VA NAVPHIBSE	RI/FS	RFI SITE 11 & GROUNDWATER MONITORING SITES 5,7,9,1	M	SWMU-RFI	07/15/95	200,000	P	95
NORFOLK NSY	RI/FS	RI/FS PHASE 2 PRAP AND ROD FOR OU'S 1,2, & 4, NNSY	H	RI/FS	09/15/95	740,000	P	95U
NORFOLK VA FISC	RA	SITE 13, SLUDGE FARM, FISC YORKTOWN FUELS DIVISION	L	RCRA-RA	04/14/95	36,462	P	95
		NSFO SITE REMEDIATION, FISC YORKTOWN, VA	M	UST-RA	06/30/95	4,488,890	P	95
NORFOLK VA NB	RA	GROUNDWATER PUMP AND TREAT, Q-DRUM AREA, NB NORFO	H	RA	09/15/95	1,650,000	P	95
		SOIL REMEDIATION, Q-DRUM YARD, NB NORFOLK	H	RA	08/15/95	2,000,000	P	95
	RD	RD BLDG LP--20 AREA GROUNDWATER CONTAMINATION, NAV	H	RD	08/30/95	120,000	P	95
	RI/FS	BASE WIDE SITE CHECKS, NAVAL BASE NORFOLK	M	UST-RI	08/15/95	40,000	P	95
OCEANA VA NAS	RA	GW AND SOIL REMEDIATION SITES 1, 2B, 2C, NAS OCEAN	M	RA	06/15/95	2,000,000	P	95
		TANK AND SOIL REMOVAL FOR DAYTANK AREA, TREATMENT	M	UST-RA	07/30/95	800,000	P	95
	RD	RD STIES 2D,2E,15,24,25 NAS OCEANA	M	SWMU-CD	08/15/95	300,000	P	95
	RI/FS	SI - A SWMUS INVESTIGATION, NAS OCEANA	M	SWMU-RF	06/15/95	100,000	P	95
ROCKET CENTER WVA	RD	DESIGN SITE 2, 3, PWA, ABL ROCKET CENTER WVA	M	RD	06/30/95	150,000	P	95
		DESIGN SITE 5, ABL ROCKET CENTER WVA	M	RD	06/30/95	150,000	P	95
		DESIGN SITE 1, ABL ROCKET CENTER WVA	M	RD	06/30/95	200,000	P	95
ROOSEVELT RDS PR NS	RA	REMEDIAL O&M TOWWAY FUEL FARM	M	UST-RA	05/16/95	56,876	C	95
		TOW WAY FUEL FARM, NS ROOSEVELT ROADS, PR	M	UST-RA	07/01/95	396,783	P	95
		TANK CLOSURE SWMU #45, NS ROOSEVELT ROADS	M	SWMU-CA	09/15/95	750,000	P	95
	RD	DESIGN PACKAGE TANK 735, NS ROOSEVELT ROADS PR	M	UST-RD	07/01/95	30,000	P	95
	RI/FS	RESTORATIONS ADVISORY BOARD/COMMUNITY RELATIONS SU	L	SWMU-RF	05/01/95	49,492	P	95
		ADDITIONAL RFI WORK, VARIOUS SITES, NS ROOSEVELT R	L	SWMU-RF	08/01/95	500,000	P	95
		SITE CHARACTERIZATION TANKS 470-471, NAVSTA ROOSEV	L	UST-RI	05/01/95	100,000	P	95
SABANA SECA PR NSGA	RA	PESTICIDE SOIL EXCAVATION OF SITE 6, NSGA SABANA S	M	RA	09/30/95	1,000,000	P	95
YORKTOWN VA NWS	RA	REMOVAL ACTION WORK PLANS & CONSTRUCTION SSAs 3 &	M	RA	06/30/95	800,000	P	95
	RD	SITE 16 AND SSA-16 REMEDIAL ACTION (DESIGN) NWS YO	H	RCRA-RD	09/14/95	100,000	P	95
	RI/FS	SSP WORK PLANS AND FIELD WORK FOR SSAs 8, 11, 12 &	L	RI/FS	05/15/95	100,000	P	95
		SITES 6 AND 7 RI/FS, BRA, PRAP, AND ROD, NWS YORKT	L	RCRA-RI	05/10/95	200,000	P	95

\*TOTAL EFD LANT

21,475,238